

2019 GRANT AND CONTRACT PAYMENTS

Revised 02-26-2020

HEALTHY EATING AND ACTIVE LIVING -HEAL						
Grantee Name	Project Title	Project Description	Year Approved	Approved Grant Amount	2019 Payment Amount	
El Paso Diabetes Association, Inc.	Diabetes Education and Support	To offer diabetes education services, coordinate a diabetes educator network and build the service capacity of the El Paso Diabetes Association in El Paso, TX.	2019	\$183,559.00	\$183,559.00	
The University of Texas at El Paso	Diabetes Assessment in the County of El Paso, TX	To complete the community engagement portion of a diabetes assessment report for El Paso, TX.	2019	\$20,127.00	\$10,063.50	
The University of Texas at El Paso	Creating a Culture of Healthy Eating and Active Living in the Paso del Norte Region	To establish a backbone organization in support of healthy eating and active living for the Paso del Norte region.	2014	\$7,373,159.00	\$1,368,020.25	
La Semilla Food Center	Edible Education	To train teachers in school gardening and nutrition education in Dona Ana County, NM and El Paso County, TX.	2016	\$579,882.60	\$96,982.98	
New Mexico State University Foundation, Inc.	Eat Well Otero	To recruit new restaurant partners and provide support to increase healthy menu options and standardize appropriate portion sizes in Otero County, NM.	2018	\$45,606.00	\$22,803.00	
Ciudadanos Comprometidos con la Paz, A.C.	Movimiento Saludable	To provide healthy meals and offer physical activities to children and teach portion control and preparation of healthy foods to their families in eight schools in Ciudad Juarez, Mexico.	2018	\$219,757.21	\$109,878.60	
Border Partners	Healthy Eating and Active Living Puerto Palomas, Chihuahua	To provide promotora-led nutrition classes, home gardening, and the creation of facilities and sports leagues for physical activity to increase fruit and vegetable intake and physical activity opportunities for 1000 children and their families in Palomas, Mexico.	2018	\$111,760.00	\$55,880.00	
Texas A&M AgriLife Extension Service	Shop Heart Smart El Paso!	To provide promotora-led in-store nutrition education in local grocery stores in far east and downtown El Paso, TX.	2018	\$118,492.30	\$59,246.15	
New Mexico State University Foundation, Inc.	Youth on the Move	To develop a business plan to disseminate a training program for physical education teachers to address barriers to physical activity among middle school students in Doña Ana County, NM and El Paso County, TX.	2018	\$68,037.44	\$34,018.72	
Insights-El Paso Science Center Inc.	Trail Skills Training	To provide skills training for building and maintaining trails in the Paso del Norte Region.	2019	\$4,129.00	\$4,129.00	
Paso del Norte Children's Development Center	"Off to a Good Start: Eating Our Way to a Healthy Life"	To maintain a clinic and serve 180 children with feeding difficulties and educate 200 parents and providers about feeding difficulties in children in El Paso, TX.	2019	\$455,126.92	\$238,001.58	
Border Partners	Healthy Eating and Active Living Puerto Palomas, Chihuahua	To establish home and school gardens and greenhouses, provide promotora-led nutrition, exercise, and gardening science classes to students, provide nutritious lunches to schools, teach exercise classes to children and adults, and maintain facilities and sports leagues for physical activity in Palomas, Mexico.	2019	\$98,120.00	\$49,060.00	
Organizacion Popular Independiente, A.C.	Pequeños Pasos para Grandes Desafios	To train child care providers in nutrition and physical education in Ciudad Juarez, Mexico.	2019	\$43,240.69	\$21,620.35	
New Mexico State University Foundation, Inc.	Eat Well Otero	To provide tools and support to increase healthy menu options and standardize appropriate portion sizes in restaurants in Otero County, NM.	2019	\$46,992.00	\$23,496.00	
Texans Care for Children Inc.	General purpose grant	To support research and advocacy to improve healthy eating and physical activity in Texas children.	2019	\$25,000.00	\$25,000.00	
Kelly Memorial Food Pantry	FreshStart	To assist low-income, food insecure adults in achieving goals towards to a more independent and food secure life in El Paso, TX.	2019	\$123,537.00	\$61,768.50	
La Semilla Food Center	Edible Education and La Cosecha Community Education	To implement a teacher-training model to provide school garden and nutrition education programming, sustained garden support and capacity building to schools, and training workshops for community organizations seeking to implement community gardens in Doña Ana County, NM and El Paso, TX.	2019	\$338,899.00	\$169,449.50	
Ciudadanos Comprometidos con la Paz, A.C.	Movimiento Saludable (MOVS)	To provide healthy meals and offer physical activities to children and teach portion control and preparation of healthy foods to their families in 8 schools in Ciudad Juarez, Mexico.	2019	\$282,342.50	\$141,171.25	
Arbol de Vida	Arbol de Vida	To provide nutritious meals and physical activities to children in Rancho Anapra and Loma de Poleo in Juarez, Mexico.	2019	\$139,963.63	\$69,981.82	
Texas A&M University	More Counts / Mas Cuenta	To provide promotora-led healthy eating classes and family physical activity opportunities to intergenerational families living in colonia communities of Far East El Paso County and Hudspeth County, TX.	2019	\$181,671.00	\$90,835.50	
New Mexico State University Foundation, Inc.	Aggie Play	To encourage elementary age girls to participate in moderate to vigorous physical activity through mentorship by female volunteer NMSU female student-athletes in Las Cruces, NM.	2017	\$210,756.34	\$26,575.31	
Paso del Norte Community Foundation	Construction and Construction management of the Playa Drain	To construct the Playa Drain Trail in El Paso, TX.	2017	\$2,550,318.03	\$315,000.00	
New Mexico State University Foundation, Inc.	MSU Dietetics Intern Program	To expand the NMSU Dietetics Intern Program to increase the annual graduation of Registered Dietitian (RDs) from 6 to 12 per year, and prepare additional qualified professionals to fill open RDs positions in the Paso del Norte region.	2017	\$96,197.20	\$32,065.74	
Kelly Memorial Food Pantry	FreshStart @ Kelly, Phase 2	To pilot test sustainability of the Fresh Place model, which would assist pantry clients in achieving self-sufficiency in El Paso, TX.	2017	\$151,349.93	\$12,219.00	
Arbol de Vida	Arbol de Vida Nutrition and Physical Activity Program	To provide nutritious meals and physical activities to children in Juarez, Mexico.	2018	\$126,567.72	\$63,283.86	
El Paso Diabetes Association, Inc.	Que Sabrosa Vida Initiative and Pilot Project	To educate the El Paso, TX community on how to prepare healthy meals through a four-week hands on cooking class utilizing live cooking demonstrations, healthy eating education, and healthy recipes.	2018	\$24,498.28	\$12,005.56	
<i>CONTRACT EXPENDITURES</i>						\$368,316.67
<b>Total Healthy Eating and Active Living Payments</b>						<b>\$3,664,431.84</b>

Alcohol and Tobacco Prevention						
Grantee Name	Project Title	Project Description	Year Approved	Approved Grant Amount	2019 Payment Amount	
Fundación del Empresariado Chihuahuense, A.C.	Alianza Paso del Norte Health Foundation y Fundacion del Empresariado Chihuahuense.	To continue expansion of the Responsible Merchant Program and the Yo Tomo Buenas Decisiones campaign to alcohol retail outlets and to monitor newly adopted alcohol prevention policies and existing tobacco policies in Ciudad Juarez, MX.	2019	\$142,523.46	\$142,523.46	
Southwest Center for Health Innovation	Shift+ Las Cruces	To create a sustainable, efficient alcohol data sharing portal to share alcohol outlet density maps developed by the UP! Coalition and improve and support alcohol prevention strategies in Doña Ana County, New Mexico.	2019	\$157,788.38	\$157,788.38	
Comision de Salud Fronteriza Mexico-Estados Unidos	PROYECTO "VIDA SANA SIN HUMO"/"HEALTHY LIFE, NO SMOKE"	To educate youth, parents, and school staff at 15 schools in Ciudad Juarez, MX on the effects and risks of tobacco use, to encourage the referral to specialized treatment centers for those interested cessation services, and establish collaboration between schools and the ROTMENAS Collaborative.	2018	\$99,984.32	\$49,992.16	
YMCA of Greater El Paso, TX & Rio Grande Valley	Smoke Free & Shift Positive Collaborative	To provide backbone support advocacy efforts, capacity building, and Network development for the A Smoke Free Paso del Norte and Shift Positive initiatives and its partners in the Paso del Norte region.	2017	\$1,387,846.30	\$462,615.44	
<i>CONTRACT EXPENDITURES</i>						\$16,225.16
<b>Total Alcohol and Tobacco Prevention Payments</b>						<b>\$829,144.60</b>

Mental Health and Emotional Well-Being

Grantee Name	Project Title	Project Description	Year Approved	Approved Grant Amount	2019 Payment Amount
Comision de Salud Fronteriza Mexico-Estados Unidos	Continuidad y difusión del proyecto ROTMENAS para la salud mental.	To implement data informed actions and strengthen ROTMENAS behavioral health system of care collaborative in Ciudad Juarez, provide evidence-based training in programs such as "mental health (MH GAP)" for professionals and lay health workers in Ciudad Juarez, and to advocate for policy change related to mental health service systems within the state of Chihuahua.	2019	\$161,129.22	\$80,564.61
City of Alamogordo	Improving systems to improve care: Building a culture of CIT in Alamogordo	To improve the Alamogordo area mental health continuum of care for justice-involved persons by implementing a Mobile Crisis Response Team (MCRT), engaging Peer Recovery Specialists, and coordinating crisis response/intervention resources in the City of Alamogordo and Otero County.	2019	\$211,603.57	\$105,801.78
Texas Tech Foundation, Inc.	Special Behavioral Health System Technical and Program Implementation Support	To provide technical and program implementation support in consultation with the Meadows Mental Health Policy Institute (MMHPI) to create the Child Psychiatry Access Network (CPAN) for the El Paso region and to expand the telemedicine program in collaboration with local school systems.	2019	\$165,000.00	\$82,500.00
Families and Youth, Inc	Local Collaborative 3 (LC3)	To support the Dona Ana Local Collaborative 3's (LC3) efforts to improve collaboration, increase organization membership across a wide array of service sectors including policy, process, and practice, and provide the data and strategies to build a customer-driven, client centered behavioral health service and support system for Dona Ana County	2019	\$190,550.12	\$95,275.06
The University of Texas at El Paso	Promoting Mental and Emotional Well-Being in the Paso del Norte Region	To create a backbone organization (BBO) that will help lead mental and emotional well-being Priority Area Programs. The BBO will provide both leadership and expertise to catalyze efforts to reduce stigma and negative bias associated with mental illness and explore structural changes in the behavioral health systems in the Paso del Norte border region.	2017	\$1,131,311.00	\$277,103.66
El Paso Child Guidance Center	Capacity Support - August 3rd Tragedy	To draw down \$319,000.00 in state funds for mental health services related to the tragic event of August 3, 2019 and provide for organizational capacity building.	2019	\$169,000.00	\$169,000.00
Techo Comunitario, A.C.	Programa de Parentalidad Positiva Triple P:	To implement the Triple P evidence-based program in 10 at risk neighborhoods in Ciudad Juarez.	2018	\$40,150.00	\$20,075.00
Family Service of El Paso, Inc.	People Empower El Paso (PEEP)	To provide National Alliance for the Mentally Ill (NAMI) evidence based programs including Family to Family, NAMI Basics, Parents and Teachers as Allies, NAMI Provider Training and In Our Own Voice in El Paso County and to strengthen NAMI – El Paso as a central mental health advocacy and education provider in the region.	2018	\$275,757.98	\$143,399.86
Texas A&M University	De Mujer A Mujer Project	To provide the "Es Difícil Ser Mujer" evidence-based program courses for at least 400 women ages 18- 59 years old in the Texas A&M Colonias Program service areas of El Paso and Hudspeth Counties.	2018	\$170,653.00	\$85,326.50
Dona Ana County Health & Human Services	Nuestras Emociones	To provide Mental Health First Aid (MHFA) trainings, NAMI Family to Family (F2F) courses and the Nuestras Emociones Promotora program to promote a Think.Change culture in Dona Ana County.	2018	\$110,833.66	\$110,833.66
El Paso Child Guidance Center	Mental Health Stigma Reduction: A Collaborative Trauma-Informed Approach to Strengthen Capacity in Youth-Serving Systems	To reduce stigma associated with mental illness among professionals who have frequent contact with consumers by developing a Trauma Informed Care learning community with at least 5 community organizations to increase the number of mental health providers that serve children and adolescents who are trained in evidence based therapeutic approaches and trauma informed care practices.	2018	\$209,561.00	\$104,780.50
Comision de Salud Fronteriza Mexico-Estados Unidos	Fortalecimiento de la atención en salud mental y reducción del estigma asociado a estas enfermedades en Ciudad Juárez.	To implement data informed actions and strengthen ROTMENAS behavioral health system of care collaborative in Ciudad Juarez, provide evidence-based training in programs such as "mental health (MH GAP)" for professionals and lay health workers in Ciudad Juarez, Mexico, and to advocate for policy change related to mental health service systems within the state of Chihuahua.	2018	\$137,391.86	\$68,695.93
Emergence Health Network / El Paso MHMR	Mental Health Literacy Expansion Project	To provide evidence-based and evidence informed trainings for and least 450 educators and law enforcement officers in the community including: Mental Health First Aid, Crisis Intervention Training, suicide prevention, self-harm, test anxiety, and grief stress management. Continuing educational credits (CEUs) will be pursued for evidence informed trainings.	2018	\$221,915.60	\$110,957.80
Family Service of El Paso, Inc.	People Empower El Paso (PEEP)	To provide National Alliance for the Mentally Ill (NAMI) evidence-based programs including Family to Family, NAMI Basics, Parents and Teachers as Allies, NAMI Provider Training, NAMI Homefront, and In Our Own Voice in El Paso County and to strengthen NAMI – El Paso as a central mental health advocacy and education provider in the region.	2019	\$304,809.88	\$152,404.94
Emergence Health Network / El Paso MHMR	Mental Health Learning Library	To provide evidence-based and evidence informed trainings for and least 450 educators and law enforcement officers in the community including: Mental Health First Aid, Crisis Intervention Training, suicide prevention, self-harm, test anxiety, and grief stress management. Continuing educational credits (CEUs) will be pursued for evidence informed trainings.	2019	\$222,667.81	\$111,333.90
Techo Comunitario, A.C.	Programa de Parentalidad Positiva (Triple P) en Ciudad Juárez	To implement the Triple P evidence-based program in 10 at risk neighborhoods in Ciudad Juarez.	2019	\$45,100.00	\$22,550.00
El Paso Child Guidance Center	A Trauma and Resilience -Informed Approach to Reduce Mental Health Stigma	To reduce stigma associated with mental illness among professionals who have frequent contact with consumers by strengthening and expanding the existing Trauma Informed Care Learning Community (TIROL) with at least 7 community organizations and to increase the number of mental health providers that serve children and adolescents who are trained in evidence based therapeutic approaches and trauma informed care practices.	2019	\$227,392.33	\$113,696.17
<i>CONTRACT EXPENDITURES</i>					<i>\$0.00</i>
<b>Total Mental Health and Emotional Well-being Payments</b>					<b>\$1,854,299.37</b>

<b>Healthy Kids</b>					
Grantee Name	Project Title	Project Description	Year Approved	Approved Grant Amount	2019 Payment Amount
United Way of El Paso County	Healthy Kids Backbone Organization	To serve as the Backbone Organization for the Healthy Kids Priority Area and advance efforts in policy and advocacy, data management, capacity building, continuous communication, and Network development.	2017	\$536,820.00	\$214,728.00
Boys & Girls Club of Las Cruces	More Teens, More Often	To reach 100 new, disconnected youth ages 11-17 through after school and summer programming in Doña Ana County, New Mexico.	2017	\$93,269.00	\$14,778.50
Centro de Asesoría y Promoción Juvenil, A.C.	Espacios de vinculación y desarrollo juvenil	To implement out of school workshops in five community centers for 500 new youth and retain 300 disconnected youth ages 8-18 years old in Ciudad Juarez, and also pilot test sustainability strategies in Ciudad Juarez, MX.	2017	\$245,670.00	\$38,170.00
Patronato del Museo del Niño de Ciudad Juárez, A.C.	Rodis Junior:	To recruit and train 130 disconnected youth from Ciudad Juárez to serve as museum guides at La Rodadora.	2018	\$76,853.38	\$38,427.09
Rio Grande Council of Governments	Technology Across Generations: Teens and Seniors Connecting through Technology	To investigate and develop a plan for delivering the Technology Across Generations project.	2018	\$38,278.90	\$19,139.45

Creative Kids, Inc.	Project ABLE (Art Brokers Learning Experiences)	To maintain the volunteer model, Artists in Residence, for the after school and summer visual arts education program in Fabens, Texas.	2018	\$65,065.00	\$32,532.50
Organizacion Popular Independiente, A.C.	Cultura, arte y deporte: Jovenes en accion	To provide out of school programming to 500 disconnected youth in 10 communities throughout southwest Ciudad Juarez, MX.	2018	\$133,006.50	\$66,503.25
Salud y Desarrollo Comunitario de Cd. Juarez, A.C.	Conectando con ValorArte 2019-2020	To improve opportunities for at least 155 youth, ages 6-17, to be connected to a before-school and summer dance program in Ciudad Juarez, MX.	2019	\$48,166.00	\$24,083.00
Salud y Desarrollo Comunitario de Cd. Juarez, A.C.	Femap en Conexión 2019-2020	To continue the afterschool and summer programs for 350 disconnected youth in the rural URBI Villa del Campo community in far east Ciudad Juarez, MX.	2019	\$92,823.50	\$46,411.75
Creative Kids, Inc.	Project ABLE (Art Brokers Learning Experiences)	To connect disconnected youth in Fabens, Texas through a year-round arts-based program and maintain the Artists in Residence model.	2019	\$61,847.50	\$30,923.75
Alianza para Colaboraciones Fronterizas A.C.	Ochera Entrenando con Valores	To pilot an afterschool and summer sports program for 100 disconnected youth in the Colonia Tarahumara and the surrounding areas in Ciudad Juarez, MX.	2019	\$59,428.09	\$29,714.05
Boys & Girls Club of Las Cruces	More Teens, More Often	To strategically increase Club participation and membership of 11-17-year-old disconnected youth through afterschool and summer programs in Las Cruces, New Mexico.	2019	\$94,165.50	\$47,082.75
Patronato del Museo del Nino de Ciudad Juarez, A.C.	Rodis Junior	To enhance the life skills of 100 disconnected youth, ages of 15 and 17, through an out-of-school program where they serve as museum guides at La Rodadora Children's Museum in Ciudad Juarez, MX.	2019	\$76,606.54	\$38,303.27
Boy Scouts of America Yucca Council	Unidos Prosperamos	To bring the Scouting program to 100 new disconnected boys and girls in rural communities of Doña Ana and El Paso Counties.	2019	\$124,080.00	\$62,040.00
Centro de Asesoría y Promoción Juvenil, A.C.	Espacios de vinculación y desarrollo juvenil	To implement an afterschool and summer programs in five community centers for 400 new disconnected youth and retain 400 youth ages 10-17 years old in Ciudad Juarez, MX.	2019	\$168,300.00	\$84,150.00
Organizacion Popular Independiente, A.C.	Cultura, arte y deporte: Jovenes en accion	To provide out of school programming to 600 disconnected youth, ages 5-17, in 10 communities throughout southwest Ciudad Juarez, MX.	2019	\$136,850.05	\$68,425.03
City of Socorro	Youth in Culture	To pilot an after-school and summer camp program targeting a minimum of 100 disconnected youth ages 5-17 living in Socorro, Texas with the goal of engaging and empowering youth through various visual arts forms, mediums, and techniques.	2019	\$54,962.43	\$27,481.21
Community Action Agency of Southern New Mexico	Kids Can Youth Entrepreneurship Program	To pilot the expansion of the Kids Can program to at least 100 new youth ages 5-17 in Anthony, Hatch, and Las Cruces, New Mexico.	2019	\$96,700.00	\$24,175.00
Boys & Girls Clubs of El Paso	Boys & Girls Club Connect	To identify and recruit 120 disconnected youth ages 6-12 years old to join the Club Connect program at clubs in south El Paso, Montana Vista, Canutillo, and the Lower Valley in El Paso County.	2019	\$126,260.00	\$31,565.00
<i>CONTRACT EXPENDITURES</i>					\$0.00
<b>Total Healthy Kids Payments</b>					<b>\$938,633.60</b>

<b>Health Leadership</b>					
Grantee Name	Project Title	Project Description	Year Approved	Approved Grant Amount	2019 Payment Amount
Fundacion Paso del Norte para la Salud y Bienestar, AC	Strengthening and consolidation of Fundacion Paso del Norte para la Salud y Bienestar	To strengthen Fundacion Paso del Norte para la Salud y Bienestar in Ciudad Juarez, MX.	2019	\$508,573.19	\$338,979.43
Texas Tech Foundation, Inc.	Establishing the Woody L. Hunt School of Dental Medicine	To signal community support and to leverage State funding for a school of dental medicine to be built at the Texas Tech Health Sciences Center in El Paso, TX.	2016	\$6,000,000.00	\$1,000,000.00
Annunciation House	Annunciation House Charitable Contribution	A contribution of \$20,000 to the Annunciation House to help best meet immigrants' basic health and safety needs in El Paso, TX.	2019	\$20,000.00	\$20,000.00
Paso del Norte Community Foundation	Supporting the 2020 Census	A contribution for regional 2020 US Census efforts in El Paso, TX.	2019	\$50,000.00	\$50,000.00
Rio Grande Council of Governments	Assistance with Hudspeth County Complete Count Committee	A contribution for census count in Hudspeth County, TX.	2019	\$5,000.00	\$5,000.00
Paso del Norte Community Foundation	Community Services and Oversight Fund	A contribution to support administration of relief efforts related to the mass shooting on 8/3/2019 in El Paso, Texas.	2019	\$100,000.00	\$100,000.00
United Way of El Paso County	REALIZE Board Training	To strengthen non-profit board governance capacity by offering the REALIZE Board Training Program in El Paso, TX and Las Cruces, NM.	2018	\$132,971.00	\$66,485.50
Fundacion Paso del Norte para la Salud y Bienestar, AC	REALIZE Juarez Executive	To deliver REALIZE Executive leadership experience in Ciudad Juarez, MX.	2019	\$60,838.80	\$60,838.80
Paso del Norte Community Foundation	General Purpose -Leveraging Resources Grant	A contribution to the Paso del Norte Community Foundation for general operations.	2018	\$470,805.00	\$470,805.00
<i>CONTRACT EXPENDITURES</i>					\$131,643.81
<b>Total Health Leadership Payments</b>					<b>\$2,243,752.54</b>

**Total Grants Paid 2019**

**\$9,530,261.95**